

SBU MEMPAD COSTS 2013-14

Phase I Development

originally quoted at £4000

finally negotiated at £9500 £9,500.00

Ongoing development work

27.75 hrs at £50/hour £1,387.50

55.75 hrs at £50/hour £2,787.50

New SBU logo and Icon develpt £240.00

Total Development work **£13,915.00**

Technical Systems Support

Technical Support work 4hrs £200.00

Technical Support work 4.5 hrs £225.00

Technical Support work 2.5 hrs £125.00

Bitnami Application Management £75.33

Total Technical Support work **£625.33**

Hosting Charges

Amazon web hosting £251.97

Amazon web hosting £570.25

Amazon web hosting - credit **-£268.38**

Amazon web hosting £379.11

Bitnami project mgt hosting £337.00

Bitnami project mgt hosting - credit **-£67.09**

Bitnami project mgt hosting £92.14

Total pass-thru hosting charges **£1,295.00**

MEMPAD COSTS 2013-2014

£15,835.33

2014-15 SEASON NEW DEVELOPMENTS

Mempad Adminsitrator with combined powers of Sec & Treasurer plus new powers

New Member registration template for Secretaries, plus improved downloads

Targeted emails: e.g. welcome email to newcomers

End-of-Season cleaning/new season set-up

MP Sec productivity improvements

On-line national competition entry (website/MEMPAD)

WL Whyte - Finance Convenor

27-May-14